

# REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
6	10/24/11	Open	Action	10/12/11

Subject: Delegating Authority to the General Manager/CEO to Execute Detectable Warning Tile Improvement Agreement with the City of Sacramento

## ISSUE

Whether or not to delegate authority to the General Manager/CEO to execute a Detectable Warning Tile Improvement Agreement with the City of Sacramento.

## RECOMMENDED ACTION

Adopt Resolution No. 11-10\_\_\_\_, Approving Delegation of Authority to the General Manager/CEO to Execute Detectable Warning Tile Improvement Agreement with the City of Sacramento.

## FISCAL IMPACT

Budgeted:	Yes	This FY:	\$ 175,000
Budget Source:	Capital	Next FY:	\$
Funding Source:	State Prop 1B, New Freedom Funds	Annualized:	\$
Cost Cntr/GL Acct(s) or Capital Project #:	Project 4007 – ADA Transition Plan Improvements GL#910800; WBS# 4007.08.06	Total Amount:	\$ 175,000
Total Budget:	\$ 175,000		

## DISCUSSION

In March 2010, the RT Board entered into an agreement with the City of Sacramento to install Detectable Warning Tile (DWT) at designated grade crossings and at specified light rail stations associated with City sidewalks. The cooperative joint effort between RT and the City of Sacramento resulted in the completion of installation at the majority of locations identified. Priority for installation was determined by the parties based on criteria that involved the number of complaints received, proximity to stations, proximity to other trip generators (such as schools, hospitals, shopping and offices), areas where the horn rule is waived, proximity to facilities for the blind, track and roadway geometry, train speed, line of sight and incident history.

As a result of the partnership, the estimated costs to complete priority “A” locations came in under budget. RT has \$78,853 in State Proposition 1B funds remaining for additional DWT installation. RT and City of Sacramento staff concur the cost sharing model and partnering with the City Sacramento or its contractor performing the work should continue with the installation of the remaining priority “A” and “B” DWT locations identified in Exhibit A.

Approved:

Presented:

Final 10/13/11

General Manager/CEO

Director Facilities

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RT's Finance Division has identified additional New Freedom funds that are available under Grant CA-57-X045 in the amount of \$285,313 in Federal funds. According to Finance, the local required match is \$71,330, which has been set aside in Proposition 1B funds. To receive these federal funds, RT must enter into a Subrecipient Agreement with SACOG, which RT staff is currently working to finalize.

Remaining 4007 Budget	\$ 78,853
Additional Prop 1B funds (match for New Freedom Funds)	71,330
New Freedom funds	<u>285,313</u>
 Total Available Funding	 \$435,496

The City of Sacramento's cost to perform the required DWT improvements at the remaining priority "A" and "B" locations is \$175,000, which includes estimated cost of \$152,400 plus 15% contingency. The availability of the New Freedom funds will allow RT to complete all priority "A" and "B" locations. The remaining funds of \$260,496 will be used to complete priority "C" locations in other jurisdictions in RT's service area. Efforts will be made to enter into similar cost sharing agreements with the respective jurisdictions. Staff will present this issue to the Board at a future date.

For new light rail construction, RT will include DWT installation at Light Rail grade crossings as part of the scope of such projects. The City of Sacramento will be solely responsible for DWT installation at new pedestrian crossings; street or sidewalk improvement projects, or new development (City or developer pays 100%).

Staff recommends the Board delegate authority to the General Manager/CEO to execute a Detectable Warning Tile Improvement Agreement with the City of Sacramento to install detectable warning tile at grade crossings and light rail stations identified in Exhibit A on cost-sharing basis with the City, with RT's share of cost not to exceed \$175,000, contingent upon the execution of a Subrecipient agreement with SACOG for the available New Freedom Funds.

RESOLUTION NO. 11-10-\_\_\_\_\_

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

October 24, 2011

**APPROVING DELEGATION OF AUTHORITY TO THE GENERAL MANAGER/CEO  
TO EXECUTE DETECTABLE WARNING TILE IMPROVEMENT AGREEMENT WITH  
THE CITY OF SACRAMENTO**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE  
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Board delegates authority to the General Manager/CEO to execute an Agreement between the Sacramento Regional Transit District ('RT') and the City of Sacramento ("City") for Detectable Warning Tile Improvements, whereby RT and City agree to share the costs of required improvements at grade crossing and facility locations specified in Exhibit A, contingent upon execution of an agreement with Sacramento Area Council of Governments (SACOG) for New Freedom Funds. The amount of RT's share of the cost of such improvements is not to exceed \$175,000 and full completion is to occur no later than December 31, 2012.

That, upon satisfaction of the foregoing contingency, the General Manager/CEO is hereby authorized and directed to execute the Agreement upon such terms.

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DON NOTTOLI, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: \_\_\_\_\_  
Cindy Brooks, Assistant Secretary

